

**CASELOAD ANALYSIS REPORT**  
 NATIONAL  
 Month Ending: 01/26/2024 Run Date: 02/05/2024  
 ODAR WORKLOAD AND PERFORMANCE SUMMARY

	FY23	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY24
Work Days	249	19	18	24	18									79
ALJs Duty	1211.83	1208.00	1207.00	1203.00	1182.00									1200.00
ALJs Avail	1087.58	1097.48	1091.85	1096.88	1085.36									1092.89
Adjusted Receipts	355565	26389	25671	33450	26120									111630
Receipts Total	356114	26425	25715	33520	26170									111830
VH Opt Out	59262	3693	2871	3929	2828									13321
Receipts Daily	1430.18	1390.79	1428.61	1396.67	1453.89									1415.57
Receipts Daily Per Available ALJ	1.32	1.27	1.31	1.27	1.34									1.30
Transfers In	98773	7493	5991	7536	4841									25861
Transfers Out	98765	7493	5991	7535	4841									25860
Dispos Total	377685	27347	26619	35585	32751									122302
Dispos Daily	1516.81	1439.32	1478.83	1482.71	1819.50									1548.13
ALJ Dispos Total	376953	27329	26605	35583	32751									122268
ALJ Dispos Daily	1513.87	1438.37	1478.06	1482.63	1819.50									1547.70
ALJ Dispos Daily Per Avail ALJ	1.39	1.31	1.35	1.35	1.68									1.42
Attorney Adj Dispos Total	732	18	14	2	0									34
Attorney Adj Dispos Daily	2.94	.95	.78	.08	.00									.43
DISP/REC Ratio	106	103	104	106	125									109
DISP/ADJ Receipts	106	104	104	106	125									110
Prod Index	60.87	58.53	62.28	66.30	70.75									64.49
Total O/T Hours	458437.69	39757.75	36414.75	58973.27	41993.75									177139.52
Average Proc Time	450	370	368	364	363									366
Opening Pending	343939	321819	320861	319913	317778									321819
Closing Pending Total	321819	320861	319913	317778	311147									311147
Closing Pending Per Duty ALJ	265.75	265.61	265.05	264.15	263.24									263.24
Pending Over 120 Days	216512	217408	217345	215444	209199									209199
% Pending Over 120 Days	67	68	68	68	67									67
Pending Over 180 Days	161805	161763	163691	162274	156276									156276
% Pending Over 180 Days	50	50	51	51	50									50
Pending Over 270 Days	95500	95220	94934	94791	91417									91417
% Pending Over 270 Days	30	30	30	30	29									29
Pending Over 365 Days	54894	54863	55182	53156	50843									50843
% Pending Over 365 Days	17	17	17	17	16									16
Pending > 365 Per Duty ALJ	45.33	45.42	45.72	44.19	43.01									43.01
Pending 750 and Over Days	13661	12891	12162	11055	10048									10048
% Pending 750 and Over Days	4	4	4	3	3									3
Pending 800 and Over Days	12394	11698	10994	10046	9206									9206
% Pending 800 and Over Days	4	4	3	3	3									3
Pending 850 and Over Days	11196	10625	10027	9159	8386									8386
% Pending 850 and Over Days	3	3	3	3	3									3
Pending 900 and Over Days	10009	9597	9080	8366	7694									7694
% Pending 900 and Over Days	3	3	3	3	2									2
Pending 1000 and Over Days	8259	7786	7333	6857	6417									6417
% Pending 1000 and Over Days	3	2	2	2	2									2

Per-ALJ calculations exclude 34 dispositions for Attorney Adjudicator Cases; there are 4 cases pending for Attorney Adjudicators.  
 To date, 201 cases have been deleted.